

June 21, 2023

LIBRARY DIRECTOR'S REPORT

Mandy Carrico
Interim Director



KEY UPDATES

TECHNOLOGY UPDATE

- The Hold-it Lockers have been delivered to Granite Reef Senior Center and are scheduled for activation on June 12th.
- A launch party is tentatively scheduled for July 13th. We are planning a ribbon cutting and Mayor and Council will be invited.
- The Library Board members are invited to attend and/or volunteer at the event.
- The event will include information and activities for Granite Reef Senior Center Visitors to get library cards, learn how to search for and place holds on library items, and Hold-it Locker machine demonstrations.

KEY UPDATES

BUDGET UPDATE

The tentative budget was adopted on May 16 and the final budget adoption is scheduled for June 13

As a reminder, the changes to the library budget include:

- \$50,000 increase to the General Fund materials base budget
- \$206,890 one-time funding in a decision package to upgrade the network infrastructure at Civic Center and Mustang
- \$20,000 one-time funding in a decision package to install new people counters at Civic Center and Mustang
- Ongoing funding for dedicated Municipal Security officer for Civic Center and Mustang.

LAP funding is set at \$463,478 (\$6,484 less than last fiscal year)

KEY UPDATES

SERVICE UPDATE

- The new youth room entrance is now open.
- Group Cards are under development as a new borrowing type.
- Reciprocal borrowing is still under implementation – no major developments to report.
- Pressreader is adding USA Today in mid-June.





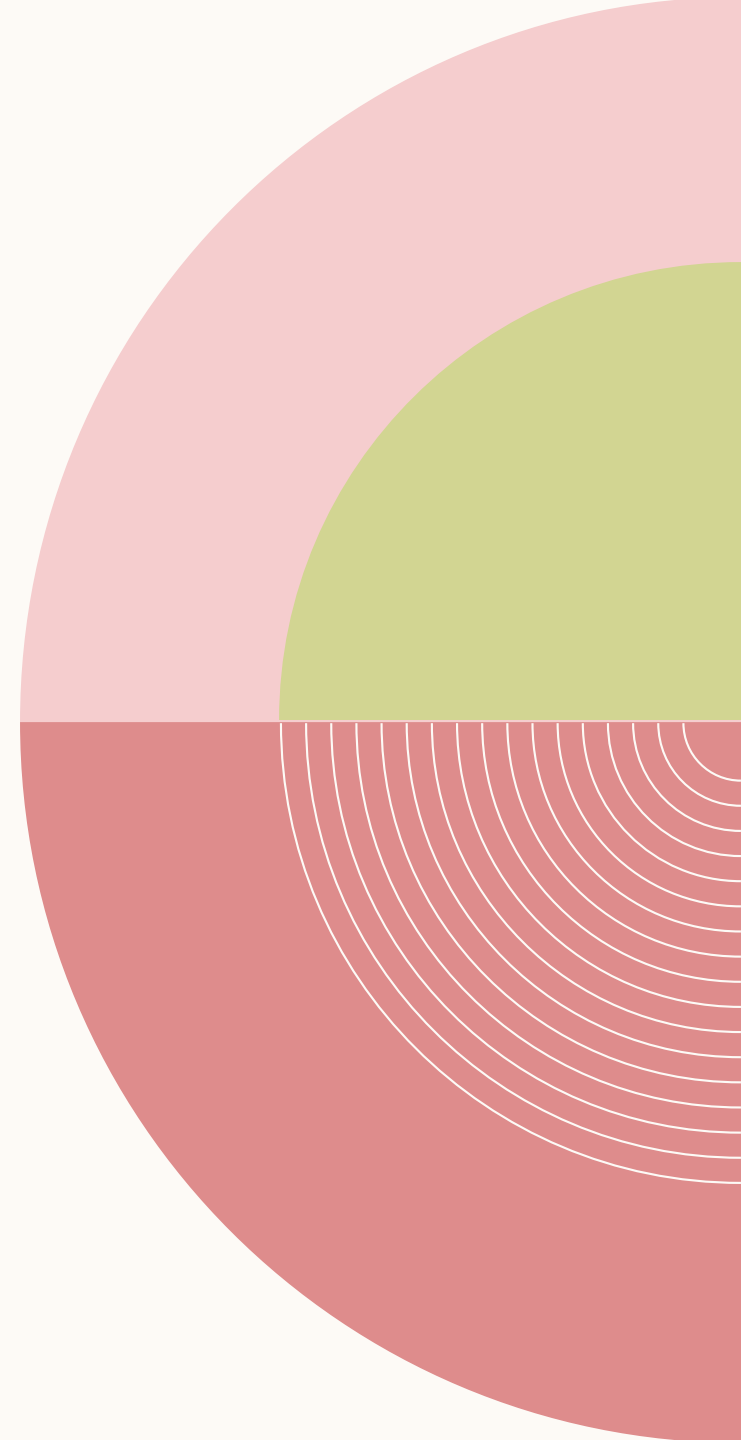
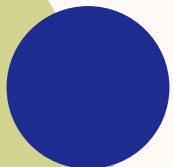
1,000 BOOKS BEFORE KINDERGARTEN

New program launches August 2

This is a fun, early literacy program that challenges families with young children to read 1000 books together before they start kindergarten. It is an independent, self-paced program designed to develop and encourage the development of a strong literacy foundation.

STORYWALK® @ RIO MONTANA

StoryWalk® is an innovative way to encourage families to spend time together outdoors reading and walking through nature. Laminated pages from children's book will be placed in permanent frames around the Rio Montana Park this summer. Books will be changed out on a regular basis to keep the experience new and exciting.



PONY EXPRESS @APPALOOSA

ONE YEAR ANNIVERSARY



OF VISITS

5,859



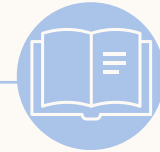
**# OF
CHECK-INS**

2,487



**# OF
CARDHOLDERS**

2,876



**# OF ITEMS
CIRCULATED**

7,265



**# OF MENTIONS
IN COMMENT
CARDS**

11

May 25, 2022 – April 30, 2023

The background features a vertical line that divides the space. To the left of this line, there are three large, overlapping geometric shapes: a light green semi-circle at the top, a light blue semi-circle in the middle, and a light red triangle at the bottom. To the right of the vertical line, there are concentric white circles on a light green background, located in the top-left corner.

SUMMER READING UPDATE

This is a placeholder for current stats relating to Summer Reading Program participation.



UPCOMING PUBLIC LIBRARY POLICY

- Library Cards (DEIB focus)
- Library Cards for Groups (new)

LARGE UPCOMING EVENTS AND PROGRAMS

SUMMER READING PROGRAM

Currently underway and runs until Aug 1

HOME-TOWN HAPPY HOUR

featuring New York Times bestselling author, Jenn McKinlay. She will be at Civic Center Library on 6/28 at 5:30 pm to talk about her new book *Summer Reading*.

FAMILY READ ALOUD FUN

7/12 at 10:30 am at Mustang Library

HOLD-IT LOCKERS LAUNCH

Tentatively scheduled for 7/13 at Granite Reef Senior Center.



THANK YOU